

## Message Text

UNCLASSIFIED

PAGE 01 FRANKF 06323 110955Z  
ACTION SY-05

INFO OCT-01 EUR-12 ISO-00 /018 W  
-----041870 121123Z /21  
R 110941Z AUG 78  
FM AMCONSUL FRANKFURT  
TO SECSTATE WASHDC 2889  
INFO AMEMBASSY BONN

UNCLAS FRANKFURT 6323

DEPT FOR SY/EX BUDGET OFFICER; BONN FOR B&F OFFICER FROM RTC

E.O. 11652: N/A  
TAGS: ASEC  
SUBJ: FY-79 FINANCIAL PLANS

REFS: (A) STATE 163197 (B) STATE 161815

1. FOLLOWING ARE QUARTERLY DOLLAR ESTIMATES FOR TSO AND  
SEABEE TRAVEL DURING FY-79:

1ST QTR. (OCT-DEC. 1978)	TSO	SEABEE
	16,500	12,000
2ND QTR. (JAN.MAR. 1979)	22,600	14,000
3RD QTR. (APR.-JUNE 1979)	20,000	16,000
4TH QTR. (JULY-SEPT. 1979)	14,500	13,500
TOTAL FY-79 ESTIMATES	73,600	55,500

2. RTC'S ROUGH ESTIMATE IS THAT THERE WILL BE APPROXIMATELY  
\$5,000 UNOBLIGATED AT END OF 4TH QUARTER FOR FY-78 TSO TRAVEL  
FUND (OBLIGATION NO. 800211) AND THAT RTC WILL JUST  
ABOUT BREAK EVEN ON FY-78 SEABEE TRAVEL FUND (OBLI-  
UNCLASSIFIED

UNCLASSIFIED

PAGE 02 FRANKF 06323 110955Z

GATION NO. 800001). LEHMANN

UNCLASSIFIED

NNN

## Message Attributes

**Automatic Decaptioning:** X  
**Capture Date:** 01 jan 1994  
**Channel Indicators:** n/a  
**Current Classification:** UNCLASSIFIED  
**Concepts:** n/a  
**Control Number:** n/a  
**Copy:** SINGLE  
**Draft Date:** 11 aug 1978  
**Decaption Date:** 01 jan 1960  
**Decaption Note:**  
**Disposition Action:** n/a  
**Disposition Approved on Date:**  
**Disposition Case Number:** n/a  
**Disposition Comment:**  
**Disposition Date:** 01 jan 1960  
**Disposition Event:**  
**Disposition History:** n/a  
**Disposition Reason:**  
**Disposition Remarks:**  
**Document Number:** 1978FRANKF06323  
**Document Source:** CORE  
**Document Unique ID:** 00  
**Drafter:** n/a  
**Enclosure:** n/a  
**Executive Order:** N/A  
**Errors:** N/A  
**Expiration:**  
**Film Number:** D780330-0361  
**Format:** TEL  
**From:** FRANKFURT  
**Handling Restrictions:** n/a  
**Image Path:**  
**ISecure:** 1  
**Legacy Key:** link1978/newtext/t19780875/aaaackpl.tel  
**Line Count:** 56  
**Litigation Code IDs:**  
**Litigation Codes:**  
**Litigation History:**  
**Locator:** TEXT ON-LINE, ON MICROFILM  
**Message ID:** 1fdef264-c288-dd11-92da-001cc4696bcc  
**Office:** ACTION SY  
**Original Classification:** UNCLASSIFIED  
**Original Handling Restrictions:** n/a  
**Original Previous Classification:** n/a  
**Original Previous Handling Restrictions:** n/a  
**Page Count:** 2  
**Previous Channel Indicators:** n/a  
**Previous Classification:** n/a  
**Previous Handling Restrictions:** n/a  
**Reference:** 78 STATE 163197, 78 STATE 161815  
**Retention:** 0  
**Review Action:** RELEASED, APPROVED  
**Review Content Flags:**  
**Review Date:** 07 jun 2005  
**Review Event:**  
**Review Exemptions:** n/a  
**Review Media Identifier:**  
**Review Release Date:** n/a  
**Review Release Event:** n/a  
**Review Transfer Date:**  
**Review Withdrawn Fields:** n/a  
**SAS ID:** 1771740  
**Secure:** OPEN  
**Status:** NATIVE  
**Subject:** FY-79 FINANCIAL PLANS  
**TAGS:** ASEC  
**To:** STATE  
**Type:** TE  
**vdkgvwkey:** odbc://SAS/SAS.dbo.SAS\_Docs/1fdef264-c288-dd11-92da-001cc4696bcc  
**Review Markings:**  
Sheryl P. Walter  
Declassified/Released  
US Department of State  
EO Systematic Review  
20 Mar 2014  
**Markings:** Sheryl P. Walter Declassified/Released US Department of State EO Systematic Review 20 Mar 2014